Arlington Transit - Arlington County (ART)

www.arlingtontransit.com

ID Number: 3080

2100 Clarendon Boulevard, DHS Suite 900

Arlington, VA 22201

Transit Program Supervisor: Mr. James Hamre

(703) 228-3698

eral Information

Jrbanized Area	(UZA) Statistics	- 2000 C	ensus
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Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	198,789

Service Consumption Annual Passenger Miles 553,824 Q Annual Unlinked Trips 384,672 Average Weekday Unlinked Trips 382,356 Average Saturday Unlinked Trips 1,408 Average Sunday Unlinked Trips 908 Service Supplied 456,858 Q Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 35,243 Vehicles Operated in Maximum Service 17 Vehicles Available for Maximum Service 27 Base Period Requirement 5

Financial Information		
Fare Revenues Earned		\$342.895
Sources of Operating Fur	nds Expended	¥0: <u>-</u> ,000
Fare Revenues	(20%)	\$342,895
Local Funds	(80%)	1,376,930
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds E	xpended	\$1,719,825 Q
Sources of Capital Funds	Expended	
Local funds	(100%)	\$436,674

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Federal Assistance	(0%)	0	
Other Funds	(0%)	0	
Total Capital Funds Exp	ended	\$436,674	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$0
Materials and Supplies	47,478
Purchased Transportation	1,719,775
Other Operating Expenses	795,778
Total Operating Expenses	\$2,563,031
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	17	\$0	\$0	\$436,674	\$0	\$436,674



Sources of Operating Funds Expended

Sources of Capital Funds Expended

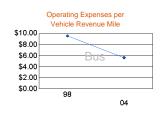


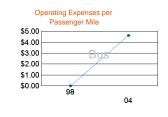
Modal Characteristics

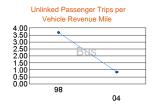
			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$2.563.031Q	\$342.895	\$436 674	553 824 Q	456 858 Q	384 672	35 243	0.0	27	2.3	17	3.40	59%

Performance Measures

r errormance measures							
	Service Efficiency		Cost Effectiven	ess	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.61 Q	\$72.72 Q	\$4.63 Q	\$6.66 Q	0.84 Q	10.91	







1/11/2006

1 Excludes data for purchased transportation reported separately